

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years			
Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	217676 (Two Lakh Seventeen Thousand Six Hundred Seventy Six)	460934 (Four Lakh Sixty Thousand Nine Hundred Thirty Four)	1242469 (Twelve Lakh Forty Two Thousand Four Hundred Sixty Nine)
New Equipment for Laboratories	7647725 (Seventy Six Lakh Forty Seven Thousand Seven Hundred and Twenty Five)	11234220 (One Crore Twelve Lakh Thirty Four Thousand Two Hundred and Twenty)	21448956 (Two Crore Fourteen Lakh Forty Eight Thousand Nine Hundred and Fifty Six)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	4484691 (Forty Four Lakh Eighty Four Thousand Six Hundred and Ninety One)	8164548 (Eighty One Lakh Sixty Four Thousand Five Hundred and Forty Eight)	23549958 (Two Crore Thirty Five Lakh Forty Nine Thousand Nine Hundred and Fifty Eight)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	57580332 (Five Crore Seventy Five Lakh Eighty Thousand Three Hundred Thirty Two)	54448017 (Five Crore Forty Four Lakh Forty Eight Thousand Seventeen)	41465375 (Four Crore Fourteen Lakh Sixty Five Thousand Three Hundred Seventy Five)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	21771087 (Two Crore Seventeen Lakh Seventy One Thousand Eighty Seven)	22833432 (Two Crore Twenty Eight Lakh Thirty Three Thousand Four Hundred Thirty Two)	17516206 (One Crore Seventy Five Lakh Sixteen Thousand Two Hundred Six)
Seminars/Conferences/Workshops	314489 (Three Lakh Fourteen Thousand Four Hundred Eighty Nine)	427628 (Four Lakh Twenty Seven Thousand Six Hundred Twenty Eight)	77925 (Seventy Seven Thousand Nine Hundred Twenty Five)